

Town of Dryden Recreation Department
Jennifer Glaab, Recreation Coordinator
Monthly Report
Presented at Dryden Town Board Meeting – April 8, 2004

1. Spring Events

a. Contra Dancing

- **Upcoming Dance:** Easter Sunday 4/11 at Bethel Grove Community Center from 2:30-4:30pm with world famous fiddler George Wilson and Tom Hodgson on Guitar - \$3.00 per person, \$2.50 seniors & children under 12
- **Past Dances:**
 - 3/14 Varna Community Center – attendance 0
 - 3/21 Dryden Fire Hall – attendance approximately 45 (Collected \$80 plus concession profit)
 - 4/4 Freeville Fire Hall – attendance 25 (Collected \$60 concession profit)

b. The Shanty Band Concert

- Coordinated by: Eric Hoffman, Student Field Worker
- Took place at 7:30pm Saturday 4/3 at Dryden Elementary School
- Attendance 10
- Possible reasons for low attendance - first day of spring break

c. Egg Hunt

- Co-sponsored by Specialty Trophies & Awards
- Neptune Fire Dept. will assist with the operation of this event
- 1:00pm, Saturday 4/10 – Montgomery Park
- For children 8 & under
- Free

d. Pepsi Pitch, Hit & Run Local Baseball Competition

- 9:00am Saturday 4/24 – Dryden HS Fields
- Free for children 7-14
- Showcase baseball skills
- Winners will move on to sectionals competition

e. Sierra Mist Dribble, Pass & Score Local Soccer Competition

- 9:00am Saturday, 5/22 – Location TBA
- Free for children 6-14
- Showcase soccer skills
- First-place winners will move on to sectionals competition

2. Youth Sports Update:

a. Lacrosse

- 39 currently registered for the youth program (Marty is still collecting registration forms)
- Modified practices may start next week (Likely - coach from SUNY Cortland)

b. Kiwanis Baseball/Softball

- Currently 304 registered
- Coaches meeting – Thursday, April 15th.
- Practices will start after April 15th.

c. Archery

- Begins April 13th
- Program will be open to children in grades 1-6.
- Students can participate 1 or 2 days per week (Tues/Thurs).
- Cost: \$80.00 (1-day per week); \$150.00 (2-days per week)
- Register at Klein's Archery, 119 Freeville Road, Dryden.
- Still approx. 2 spaces open on Tuesday and 5 on Thursday

3. Financial Report

2004 TOWN REC PROGRAM BUDGET		\$29,790.00	2004 Income		Profit/Loss
Wrestling (21 Registered)			Registration Fees @ \$25.00/player	\$150.00	
	First-Aid Kit	\$21.02	Trophy Sponsorships	\$145.00	
	Coach Background Checks		Merchandising Sales	\$432.50	
	Image Sports Merchandising	\$308.80	Program Fundraising Deposit	\$563.65	
	Reimbursements for tournaments	\$126.00			
	Total Expenditures	\$455.82	Actual Income	\$1,291.15	\$835.33
Volleyball (26 Registered, 2 Withdrawls)			Registration Fees @ \$15.00/player	\$150.00	
	First-Aid Kit	\$21.02			
	Coach Background Checks				
	Recognition Pins	\$30.00			
	2-refunds	\$30.00	Received \$5 donation	\$5.00	
	Total Expenditures	\$81.02	Actual Income	\$155.00	\$73.98
Travel Basketball (36 Registered)			Registration Fees @ \$20.00/player	\$80.00	
	Referee Shirts	\$39.98			
	Supplies (whistles, scorebooks, etc.)	\$45.88			
	First-Aid Kits & Supplies	\$54.34			
	Referees	\$125.00			
	6B/6G/5G Fees - Newfield Tournament	\$180.00			
	Total Expenditures	\$445.20	Actual Income	\$80.00	(\$365.20)
DSACCP Ice Skating (72 Registered)			Registration Fees @ \$30.00/participant	\$1,980.00	
	Skate Rentals/Facility Charge	\$1,575.00	3 Late Fees @ \$24.00 each	\$72.00	
	Transportation		2 - \$30 Scholarship Awarded		
	Snacks	\$66.18	Waiting on \$30		
	Total Expenditures	\$1,641.18	Actual Income	\$2,052.00	\$410.82
Lacrosse (39 Youth, 7 Modified Registered)			Registration Fees @ \$25.00/player	\$1,050.00	
	Equipment	\$642.65	3 - \$25 Scholarships Awarded		
	Ad	\$66.00	Modified donations	\$20.00	
	Modified Program	\$3,700.00	Modified Program Fundraising	\$0.00	
	Total Expenditures	\$4,408.65	Actual Income	\$1,070.00	(\$3,338.65)
Ice Skating at Montgomery Park			FREE		
	Rules/Hours Sign	\$170.00			
	Total Expenditures	\$170.00	Actual Income	\$0.00	(\$170.00)
Dryden Soccer Club					
	Indoor Youth Rec League (87 Registered)		Co-sponsor fee \$3.00 per participant	\$261.00	
	Adult Rec League		Co-sponsor fee	\$110.00	

	Total Expenditures	\$0.00	Actual Income	\$371.00	\$371.00
Egg Hunt			FREE		
	Supplies	\$140.00			
	Total Expenditures	\$140.00	Actual Income	\$0.00	(\$140.00)
Summer Softball					
	Recognition Pins	\$15.00			
	Total Expenditures	\$15.00	Actual Income	\$0.00	(\$15.00)
Summer Baseball					
	Recognition Pins	\$45.00			
	Total Expenditures	\$45.00	Actual Income	\$0.00	(\$45.00)
Cheerleading					
	Recognition Pins	\$60.00			
	Total Expenditures	\$60.00	Actual Income	\$0.00	(\$60.00)
Contra Dancing			Entry Fee	\$140.00	
	Facility Usage Fees	\$45.00	Donations		(Not turned in yet)
	Performers	\$1,500.00	Concessions	\$15.00	
	Total Expenditures	\$1,545.00	Actual Income	\$155.00	(\$1,390.00)
Kiwanis Baseball & Softball (304Registered)			Co-sponsor fee @ \$3.00 per participant		
	Total Expenditures	\$0.00	Actual Income	\$0.00	\$0.00
Music in the Park Summer Concerts			FREE		
	Performers	\$750.00	Donations	\$0.00	
	Total Expenditures	\$750.00	Actual Income	\$0.00	(\$750.00)
Misc.					
	Recreation Survey Insert in Shopper	\$489.76			
	1/yr - listings fee: Cortland Area Tribune	\$198.00			
	Total Expenditures	\$687.76	Actual Income	\$0.00	(\$687.76)
Overall Totals	Expenditures	\$10,382.39	Income	\$5,174.15	(\$5,208.24)
Balance Remaining		\$19,407.61			
As Reported 4/8/04					