

**TOWN OF DRYDEN  
 AMBULANCE DISTRICT  
 PRELIMINARY**

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Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
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**APPROPRIATIONS**

**PUBLIC HEALTH**

**AMBULANCE**

**CONTRACTUAL EXPENSE**

SM4540.4	CONTRACTUAL	0.00	0.00	20,000.00	20,000.00
SM4540.401	ANNUAL CONTRACT	0.00	180,000.00	270,000.00	270,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	180,000.00	290,000.00	290,000.00
	TOTAL AMBULANCE	0.00	180,000.00	290,000.00	290,000.00
	TOTAL PUBLIC HEALTH	0.00	180,000.00	290,000.00	290,000.00

**EMPLOYEE BENEFITS**

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SM9010.8	EMPLOYEE BENEFITS - RETIREMENT	0.00	0.00	0.00	0.00
SM9040.8	EMPLOYEE BENEFITS - WORKERS COMP	0.00	9,906.65	16,000.00	16,800.00
	TOTAL EMPLOYEE BENEFITS	0.00	9,906.65	16,000.00	16,800.00
	TOTAL EMPLOYEE BENEFITS	0.00	9,906.65	16,000.00	16,800.00
	TOTAL APPROPRIATIONS	0.00	189,906.65	306,000.00	306,800.00

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	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2004</b>	<b>06/30/2005</b>	<b>06/30/2005</b>	<b>2006</b>

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**REVENUES**

**REAL PROPERTY TAXES**

SM1001	REAL PROPERTY TAXES	0.00	245,858.24	246,000.00	288,300.00
	TOTAL REAL PROPERTY TAXES	0.00	245,858.24	246,000.00	288,300.00

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SM1289	AMBULANCE FEES	0.00	0.00	0.00	0.00
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**USE OF MONEY AND PROPERTY**

SM2401	INTEREST	0.00	3,668.56	0.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	3,668.56	0.00	3,500.00

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TOTAL REVENUES		0.00	249,526.80	246,000.00	291,800.00
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APPROPRIATED FUND BALANCE		0.00	-59,620.15	60,000.00	15,000.00
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TOTAL REVENUES & OTHER SOURCES		0.00	189,906.65	306,000.00	306,800.00
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