

TOWN OF DRYDEN 2006 PRELIMINARY BUDGET

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED	TO RAISE	TAX RATE
	2006	2006	2006	2006	/1000
A GENERAL TOWNWIDE	\$1,998,745	\$619,990	\$484,730	\$894,025	
DA HIGHWAY TOWNWIDE	\$1,297,500	\$740,000	\$493,000	\$64,500	
B GENERAL OUTSIDE	\$272,074	\$60,820	\$211,254	\$0	
DB HIGHWAY OUTSIDE	\$1,039,500	\$946,000	\$93,500	\$0	
TOTAL FOR TOWN W/O DISTRICTS	\$4,607,819	\$2,366,810	\$1,282,484	\$958,525	\$1.4363
SPECIAL DISTRICT 2006 TENTATIVE BUDGET					
SF1 DRYDEN FIRE	\$789,116	\$4,000	\$0	\$785,116	\$1.41
SL1 VARNA LIGHTING	\$4,700	\$50	\$500	\$4,150	\$0.24
SL2 ETNA LIGHTING	\$3,600	\$50	\$300	\$3,250	\$0.33
SL3 MEADOW/LEISURE LIGHTING	\$2,800	\$50	\$0	\$2,750	\$0.61
SM AMBULANCE DISTRICT	\$306,800	\$3,500	\$15,000	\$288,300	\$0.43
SS1 SAPSUCKER SEWER	\$20,120	\$7,600	\$9,000	\$3,520	
SS2 VARNA SEWER	\$47,339	\$25,800	\$4,000	\$17,539	
SS3 CORTLAND ROAD SEWER	\$146,654	\$86,500	\$49,200	\$10,954	
SS4 MONKEY RUN SEWER	\$134,785	\$39,419	\$0	\$95,366	
SS5 TURKEY HILL SEWER	\$82,827	\$14,922	\$0	\$67,905	
SS6 PEREGRINE HOLLOW SEWER	\$7,250	\$1,900	\$3,500	\$1,850	
SS7 ROYAL ROAD SEWER	\$8,525	\$1,775	\$0	\$6,750	
SW1 VARNA WATER	\$89,310	\$53,800	\$29,200	\$6,310	
SW2 SNYDER HILL WATER	\$15,138	\$4,450	\$0	\$10,688	
SW3 MONKEY RUN WATER	\$113,354	\$20,368	\$0	\$92,986	
SW4 HALL ROAD WATER	\$11,320	\$7,870	\$2,925	\$525	
SW5 TURKEY HILL WATER	\$73,720	\$21,000	\$0	\$52,720	
SW6 ROYAL ROAD WATER	\$10,650	\$3,650	\$0	\$7,000	
TOTAL FOR SPECIAL DISTRICTS	\$1,868,008	\$296,704	\$113,625	\$1,457,679	
TOTAL WITH SPECIAL DISTRICTS	\$6,475,827	\$2,663,514	\$1,396,109	\$2,416,204	
NON-TOWN TAX ITEMS					
McLEAN FIRE DISTRICT	\$36,860.21	\$0.00	\$0.00	\$36,860.21	\$1.727
TOWN OF DRYDEN 2006 TENTATIVE SALARIES OF ELECTED OFFICIALS					
	2006				
TOWN BOARD (4)	\$21,852				
JUSTICE (2)	\$32,428				
SUPERVISOR	\$15,600				
TOWN CLERK	\$23,858				
HWY SUPT	\$54,624				