

**TOWN OF DRYDEN
ETNA LIGHTING DISTRICT
PRELIMINARY**

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Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
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APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

CONTRACTUAL EXPENSE

SL2-5182.4 CONTRACTUAL	0.00	1,382.41	4,000.00	3,600.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,382.41	4,000.00	3,600.00
TOTAL STREET LIGHTING	0.00	1,382.41	4,000.00	3,600.00
TOTAL TRANSPORTATION	0.00	1,382.41	4,000.00	3,600.00
TOTAL APPROPRIATIONS	0.00	1,382.41	4,000.00	3,600.00

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REVENUES

REAL PROPERTY TAXES

SL2-1001	REAL PROPERTY TAXES	0.00	3,975.00	3,975.00	3,250.00
	TOTAL REAL PROPERTY TAXES	0.00	3,975.00	3,975.00	3,250.00

USE OF MONEY AND PROPERTY

SL2-2401	INTEREST	0.00	47.74	25.00	50.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	47.74	25.00	50.00

TOTAL REVENUES		0.00	4,022.74	4,000.00	3,300.00
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APPROPRIATED FUND BALANCE		0.00	-2,640.33	0.00	300.00
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TOTAL REVENUES & OTHER SOURCES		0.00	1,382.41	4,000.00	3,600.00
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