

**TOWN OF DRYDEN  
DRYDEN FIRE DISTRICT  
PRELIMINARY**

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Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
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**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PREVENTION**

**PERSONAL SERVICES**

SF1-3410.1 EMERGENCY SERV COORD	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00

**CONTRACTUAL EXPENSE**

SF1-3410.4 CONTRACTUAL	0.00	0.00	0.00	0.00
SF1-3410.40 NEPTUNE CONTRACT	0.00	140,500.00	175,500.00	208,000.00
SF1-3410.40 VARNA CONTRACT	0.00	133,461.00	168,512.00	196,789.00
SF1-3410.40 W.B. STRONG CONTRAC	0.00	101,600.00	119,400.00	139,900.00
SF1-3410.40 ETNA CONTRACT	0.00	0.00	111,427.00	111,427.00
SF1-3410.40 BROOKTONDALE CONTRACT	0.00	16,500.00	16,500.00	18,000.00
SF1-3410.40 OSHA GEAR REIMBURS.CON	0.00	0.00	25,000.00	25,000.00
SF1-3410.40 AUDITS/MISC	0.00	128.00	67,000.00	20,000.00
TOTAL CONTRACTUAL EXPENSE	0.00	392,189.00	683,339.00	719,116.00

TOTAL FIRE PREVENTION	0.00	392,189.00	683,339.00	719,116.00
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TOTAL PUBLIC SAFETY	0.00	392,189.00	683,339.00	719,116.00
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**EMPLOYEE BENEFITS**

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SF1-9040.8 EMPLOYEE BENEFITS - WORKERS COMP.	0.00	60,712.63	80,000.00	80,000.00
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TOTAL EMPLOYEE BENEFITS	0.00	60,712.63	80,000.00	80,000.00
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TOTAL EMPLOYEE BENEFITS	0.00	60,712.63	80,000.00	80,000.00
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TOTAL APPROPRIATIONS	0.00	452,901.63	763,339.00	799,116.00
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**TOWN OF DRYDEN  
 DRYDEN FIRE DISTRICT  
 PRELIMINARY**

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	Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
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**REVENUES**

**REAL PROPERTY TAXES**

SF1-1001	REAL PROPERTY TAXES	0.00	761,715.30	762,339.00	795,116.00
	TOTAL REAL PROPERTY TAXES	0.00	761,715.30	762,339.00	795,116.00

**USE OF MONEY AND PROPERTY**

SF1-2401	INTEREST	0.00	4,820.28	1,000.00	4,000.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	4,820.28	1,000.00	4,000.00

TOTAL REVENUES		0.00	766,535.58	763,339.00	799,116.00
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APPROPRIATED FUND BALANCE		0.00	-313,633.95	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		0.00	452,901.63	763,339.00	799,116.00
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