

**TOWN OF DRYDEN  
MEADOW/LEISURE LIGHTING  
PRELIMINARY**

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Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
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**APPROPRIATIONS**

**TRANSPORTATION**

**STREET LIGHTING**

**CONTRACTUAL EXPENSE**

SL3-5182.4 CONTRACTUAL	0.00	1,197.39	3,600.00	2,800.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,197.39	3,600.00	2,800.00
TOTAL STREET LIGHTING	0.00	1,197.39	3,600.00	2,800.00
TOTAL TRANSPORTATION	0.00	1,197.39	3,600.00	2,800.00
TOTAL APPROPRIATIONS	0.00	1,197.39	3,600.00	2,800.00

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**REVENUES**

**REAL PROPERTY TAXES**

SL3-1001	REAL PROPERTY TAXES	0.00	3,590.00	3,590.00	2,750.00
	TOTAL REAL PROPERTY TAXES	0.00	3,590.00	3,590.00	2,750.00

**USE OF MONEY AND PROPERTY**

SL3-2401	INTEREST	0.00	31.93	10.00	50.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	31.93	10.00	50.00

TOTAL REVENUES		0.00	3,621.93	3,600.00	2,800.00
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APPROPRIATED FUND BALANCE		0.00	-2,424.54	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		0.00	1,197.39	3,600.00	2,800.00
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