

**TOWN OF DRYDEN
VARNA LIGHTING DISTRICT
PRELIMINARY**

Page 1 (10/12/2005)

Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
----------------	----------------------	----------------------	------------------

APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

CONTRACTUAL EXPENSE

SL1-5182.4 CONTRACTUAL	0.00	1,949.84	5,000.00	4,700.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,949.84	5,000.00	4,700.00
TOTAL STREET LIGHTING	0.00	1,949.84	5,000.00	4,700.00
TOTAL TRANSPORTATION	0.00	1,949.84	5,000.00	4,700.00
TOTAL APPROPRIATIONS	0.00	1,949.84	5,000.00	4,700.00

**TOWN OF DRYDEN
VARNA LIGHTING DISTRICT
PRELIMINARY**

Page 2 (10/12/2005)

	Actual 2004	Actual 06/30/2005	Budget 06/30/2005	Proposed 2006
--	----------------	----------------------	----------------------	------------------

REVENUES

REAL PROPERTY TAXES

SL1-1001	REAL PROPERTY TAXES	0.00	4,675.00	4,675.00	4,150.00
	TOTAL REAL PROPERTY TAXES	0.00	4,675.00	4,675.00	4,150.00

USE OF MONEY AND PROPERTY

SL1-2401	INTEREST	0.00	60.27	25.00	50.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	60.27	25.00	50.00

TOTAL REVENUES		0.00	4,735.27	4,700.00	4,200.00
----------------	--	------	----------	----------	----------

APPROPRIATED FUND BALANCE		0.00	-2,785.43	300.00	500.00
---------------------------	--	------	-----------	--------	--------

TOTAL REVENUES & OTHER SOURCES		0.00	1,949.84	5,000.00	4,700.00
--------------------------------	--	------	----------	----------	----------
