

TOWN OF DRYDEN
 SCHEDULE SM - A
 APPROPRIATIONS - AMBULANCE DISTRICT (\$M)

Public Health	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED	TENTATIVE	PRELIMINARY	ADOPTED
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE			
	2003	2003	2004	2004	2005	2005	2005
Other Health							
AMBULANCE							
SM-00-4540-00.4 Contractual Expend	290,000.00	256,391.22	290,000.00	209,004.84	290,000.00	290,000.00	290,000.00
Totals for AMBULANCE	290,000.00	256,391.22	290,000.00	209,004.84	290,000.00	290,000.00	290,000.00
Totals for Public Health	290,000.00	256,391.22	290,000.00	209,004.84	290,000.00	290,000.00	290,000.00

TOWN OF DRYDEN
 SCHEDULE SM - A
 APPROPRIATIONS - AMBULANCE DISTRICT (\$M)

Employee Benefits	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED			
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Employee Benefits							
SM-00-9040-00.800 WORKERS COMPENSATIO	20,000.00	11,151.00	14,539.00	11,802.22	16,000.00	16,000.00	16,000.00
Totals for Employee Benefits	20,000.00	11,151.00	14,539.00	11,802.22	16,000.00	16,000.00	16,000.00
Totals for Appropriations	310,000.00	267,542.22	304,539.00	220,807.06	306,000.00	306,000.00	306,000.00

TOWN OF DRYDEN
 SCHEDULE SM - II

ESTIMATED REVENUES - AMBULANCE DISTRICT (\$M)

	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT RECEIVED			
	AS ADOPTED	RECEIVED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
<u>General Government</u>							
SM-00-1289-00.000 AMBULANCE FEES	0.00	39,640.28	0.00	70.03	0.00	0.00	0.00
Totals for General Government	20,000.00	48,791.28	14,539.00	11,872.25	16,000.00	16,000.00	16,000.00
<u>Use of Money and Property</u>							
SM-00-2401-00.000 INTEREST & EARNINGS	0.00	5,310.02	0.00	1,879.65	0.00	0.00	0.00
Totals for Use of Money and Property	0.00	5,310.02	0.00	1,879.65	0.00	0.00	0.00
<u>Miscellaneous</u>							
SM-00-2701-00.000 PRIOR YR REFUND	0.00	40,185.34	0.00	840.00	0.00	0.00	0.00
Totals for Miscellaneous	0.00	40,185.34	0.00	840.00	0.00	0.00	0.00
Totals for Revenues	0.00	83,135.64	0.00	2,789.68	0.00	0.00	0.00