

TOWN OF DRYDEN 2005 ADOPTED BUDGET

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED	TO RAISE	TAX RATE
	2005	2005	2005	2005	/1000
A GENERAL TOWNWIDE	\$2,028,551	\$624,910	\$540,000	\$861,641	
DA HIGHWAY TOWNWIDE	\$1,319,800	\$720,000	\$547,000	\$52,800	
B GENERAL OUTSIDE	\$278,342	\$39,120	\$237,222	\$0	
DB HIGHWAY OUTSIDE	\$1,019,100	\$903,000	\$116,100	\$0	
TOTAL FOR TOWN W/O DISTRICTS	\$4,641,593	\$2,287,030	\$1,440,322	\$914,241	\$1.477

SPECIAL DISTRICT 2005 ADOPTED BUDGET

SF1 DRYDEN FIRE	\$763,339	\$1,000	\$0	\$762,339	\$1.475
SL1 VARNA LIGHTING	\$5,000	\$25	\$300	\$4,675	\$0.277
SL2 ETNA LIGHTING	\$4,000	\$25	\$0	\$3,975	\$0.430
SL3 MEADOW/LEISURE LIGHTING	\$3,600	\$10	\$0	\$3,590	\$0.866
SM AMBULANCE DISTRICT	\$306,000	\$0	\$60,000	\$246,000	\$0.392
SS1 SAPSUCKER SEWER	\$19,025	\$7,100	\$10,000	\$1,925	
SS2 VARNA SEWER	\$90,000	\$25,200	\$50,000	\$14,800	
SS3 CORTLAND ROAD SEWER	\$138,550	\$95,000	\$39,992	\$3,558	
SS4 MONKEY RUN SEWER	\$135,011	\$37,864	\$6,800	\$90,347	
SS5 TURKEY HILL SEWER	\$84,550	\$14,041	\$7,775	\$62,734	
SS6 PEREGRINE HOLLOW SEWER	\$7,150	\$1,900	\$3,550	\$1,700	
SW1 VARNA WATER	\$56,625	\$50,000	\$1,000	\$5,625	
SW2 SNYDER HILL WATER	\$15,000	\$4,050	\$500	\$10,450	
SW3 MONKEY RUN WATER	\$105,200	\$10,750	\$4,000	\$90,450	
SW4 HALL ROAD WATER	\$10,775	\$7,150	\$3,150	\$475	
SW5 TURKEY HILL WATER	\$87,675	\$14,040	\$11,460	\$62,175	
TOTAL FOR SPECIAL DISTRICTS	\$1,831,500	\$268,155	\$198,527	\$1,364,818	

TOTAL WITH SPECIAL DISTRICTS **\$6,473,093** **\$2,555,185** **\$1,638,849** **\$2,279,059**

NON-TOWN TAX ITEMS

McLEAN FIRE DISTRICT	\$32,124.00	\$0.00	\$0.00	\$32,124.00	\$1.590
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TOWN OF DRYDEN 2005 ADOPTED SALARIES OF ELECTED OFFICIALS

	2005
TOWN BOARD (4)	\$21,012
JUSTICE (2)	\$31,180
SUPERVISOR	\$15,000
TOWN CLERK	\$22,940
HWY SUPT	\$52,523