

TOWN OF DRYDEN
 SCHEDULE SF - A
 APPROPRIATIONS - FIRE PROTECTION (SF-01)

| Public Safety | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------------------------------|------------|------------|------------|--------------|------------|-------------|------------|
| | BUDGET | ACTUAL | BUDGET | ACT EXPENDED | | | |
| | AS ADOPTED | EXPENDED | AS ADOPTED | YR TO DATE | TENTATIVE | PRELIMINARY | ADOPTED |
| | 2003 | 2003 | 2004 | 2004 | 2005 | 2005 | 2005 |
| Fire Prevention and Control | | | | | | | |
| FIRE FIGHTING | | | | | | | |
| SF-01-3410-00.4 Contractual Expend | 519,496.00 | 506,490.59 | 701,145.00 | 456,406.21 | 649,839.00 | 649,839.00 | 683,339.00 |
| Totals for FIRE FIGHTING | 519,496.00 | 506,490.59 | 701,145.00 | 456,406.21 | 649,839.00 | 649,839.00 | 683,339.00 |
| Totals for Public Safety | 519,496.00 | 506,490.59 | 701,145.00 | 456,406.21 | 649,839.00 | 649,839.00 | 683,339.00 |

TOWN OF DRYDEN
 SCHEDULE SF - A
 APPROPRIATIONS - FIRE PROTECTION (SF-01)

| Employee Benefits | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------------------------------|------------|------------|------------|--------------|------------|-------------|------------|
| | BUDGET | ACTUAL | BUDGET | ACT EXPENSED | TENTATIVE | PRELIMINARY | ADOPTED |
| | AS ADOPTED | EXPENDED | AS ADOPTED | YR TO DATE | 2005 | 2005 | 2005 |
| | 2003 | 2003 | 2004 | 2004 | | | |
| Employee Benefits | | | | | | | |
| SF-01-9040-00.300 WORKER'S COMPENSATI | 65,000.00 | 70,207.00 | 69,288.00 | 72,300.97 | 80,000.00 | 80,000.00 | 80,000.00 |
| Totals for Employee Benefits | 65,000.00 | 70,207.00 | 69,288.00 | 72,300.97 | 80,000.00 | 80,000.00 | 80,000.00 |
| Totals for Appropriations | 584,496.00 | 576,697.59 | 770,433.00 | 528,707.18 | 729,839.00 | 729,839.00 | 763,339.00 |

TOWN OF DRYDEN

SCHEDULE SF - II

ESTIMATED REVENUE FIRE PROTECTION (SF-01)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------------------------------|------------|-----------|------------|--------------|-----------|-------------|-----------|
| | BUDGET | ACTUAL | BUDGET | ACT RECEIVED | TENTATIVE | PRELIMINARY | ADOPTED |
| | AS ADOPTED | RECEIVED | AS ADOPTED | YR TO DATE | | | |
| | 2003 | 2003 | 2004 | 2004 | 2005 | 2005 | 2005 |
| Use of Money and Property | | | | | | | |
| SP-01-2401-00.000 INTEREST & EARNINGS | 1,000.00 | 4,214.45 | 1,000.00 | 3,054.53 | 1,000.00 | 1,000.00 | 1,000.00 |
| Totals for Use of Money and Property | 66,000.00 | 76,421.45 | 70,288.00 | 75,355.50 | 81,000.00 | 81,000.00 | 81,000.00 |
| Totals for Revenues | 1,000.00 | 6,214.45 | 1,000.00 | 3,054.53 | 1,000.00 | 1,000.00 | 1,000.00 |