

RUN DATE: 11-05-2004 AT 09:55:54

TOWN OF DRYDEN  
SCHEDULE SF - A  
APPROPRIATIONS - FIRE PROTECTION (SF-01)

Public Safety	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED			
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Fire Prevention and Control							
FIRE FIGHTING							
SF-01-3410-00.4 Contractual Expend	519,496.00	506,490.59	701,145.00	456,406.21	649,839.00	649,839.00	683,339.00
Totals for FIRE FIGHTING	519,496.00	506,490.59	701,145.00	456,406.21	649,839.00	649,839.00	683,339.00
Totals for Public Safety	519,496.00	506,490.59	701,145.00	456,406.21	649,839.00	649,839.00	683,339.00

TOWN OF DRYDEN

RUN DATE: 11-05-2004 AT 09:55:54

SCHEDULE SF - A

APPROPRIATIONS - FIRE PROTECTION (SF-01)

Employee Benefits	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED			
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Employee Benefits							
SF-01-9040-00.800 WORKER'S COMPENSATI	65,000.00	70,207.00	69,288.00	72,300.97	80,000.00	80,000.00	80,000.00
Totals for Employee Benefits	65,000.00	70,207.00	69,288.00	72,300.97	80,000.00	80,000.00	80,000.00
Totals for Appropriations	584,496.00	576,697.59	770,433.00	528,707.18	729,839.00	729,839.00	763,339.00

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TOWN OF DRYDEN

SCHEDULE SF - II

ESTIMATED REVENUE FIRE PROTECTION (SF-01)

	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT RECEIVED			
	AS ADOPTED	RECEIVED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Use of Money and Property							
SF-01-2401-00.000 INTEREST & EARNINGS	1,000.00	6,214.45	1,000.00	3,054.53	1,000.00	1,000.00	1,000.00
Totals for Use of Money and Property	66,000.00	76,421.45	70,288.00	75,355.50	81,000.00	81,000.00	81,000.00
Totals for Revenues	1,000.00	6,214.45	1,000.00	3,054.53	1,000.00	1,000.00	1,000.00