

TOWN OF DRYDEN
 SCHEDULE SL - A
 APPROPRIATIONS - VARNA LIGHTING (SL-01)

Transportation	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED			
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Highway							
STREET LIGHTING							
SL-01-5182-00.4 Contractual Expend	5,000.00	3,867.63	5,000.00	2,579.52	5,000.00	5,000.00	5,000.00
Totals for STREET LIGHTING	5,000.00	3,867.63	5,000.00	2,579.52	5,000.00	5,000.00	5,000.00
Totals for Transportation	5,000.00	3,867.63	5,000.00	2,579.52	5,000.00	5,000.00	5,000.00
Totals for Appropriations	5,000.00	3,867.63	5,000.00	2,579.52	5,000.00	5,000.00	5,000.00

TOWN OF DRYDEN

SCHEDULE SL - II

ESTIMATED REVENUE VARNA LIGHTING (SL-01)

	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT RECEIVED			
	AS ADOPTED	RECEIVED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
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Use of Money and Property							
SL-01-2401-00.000 INTEREST & EARNINGS	25.00	63.69	25.00	24.23	25.00	25.00	25.00
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Totals for Use of Money and Property	25.00	63.69	25.00	24.23	25.00	25.00	25.00
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Totals for Revenues	25.00	63.69	25.00	24.23	25.00	25.00	25.00

TOWN OF DRYDEN
 SCHEDULE SL - A
 APPROPRIATIONS - STMA LIGHTING (SL-02)

Transportation	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED	TENTATIVE	PRELIMINARY	ADOPTED
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	2005	2005	2005
	2003	2003	2004	2004	2005	2005	2005
Highway							
STREET LIGHTING							
SL-02-5182-00.4 Contractual Expend	3,600.00	2,989.24	4,000.00	1,993.57	4,000.00	4,000.00	4,000.00
Totals for STREET LIGHTING	3,600.00	2,989.24	4,000.00	1,993.57	4,000.00	4,000.00	4,000.00
Totals for Transportation	3,600.00	2,989.24	4,000.00	1,993.57	4,000.00	4,000.00	4,000.00
Totals for Appropriations	3,600.00	2,989.24	4,000.00	1,993.57	4,000.00	4,000.00	4,000.00

RUN DATE: 11-05-2004 AT 09:55:54

TOWN OF DRYDEN

SCHEDULE SL - II

ESTIMATED REVENUE ETNA LIGHTING (SL-02)

	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT RECEIVED	TENTATIVE	PRELIMINARY	ADOPTED
	AS ADOPTED	RECEIVED	AS ADOPTED	YR TO DATE			
	2003	2003	2004	2004	2005	2005	2005
Use of Money and Property							
SL-02-2401-00.000 INTEREST & EARNINGS	25.00	39.96	25.00	17.54	25.00	25.00	25.00
Totals for Use of Money and Property	25.00	39.96	25.00	17.54	25.00	25.00	25.00
Totals for Revenues	25.00	39.96	25.00	17.54	25.00	25.00	25.00

TOWN OF DRYDEN
 SCHEDULE SL - A
 APPROPRIATIONS - HEAD/LEISURE LIGHTING (SL-03)

Transportation	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT EXPENDED			
	AS ADOPTED	EXPENDED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
Highway							
STREET LIGHTING							
SL-03-5182-00.4 Contractual Expend	2,000.00	1,911.71	2,000.00	1,197.91	3,600.00	3,600.00	3,600.00
Totals for STREET LIGHTING	2,000.00	1,911.71	2,000.00	1,197.91	3,600.00	3,600.00	3,600.00
Totals for Transportation	2,000.00	1,911.71	2,000.00	1,197.91	3,600.00	3,600.00	3,600.00
Totals for Appropriations	2,000.00	1,911.71	2,000.00	1,197.91	3,600.00	3,600.00	3,600.00

TOWN OF DRYDEN

SCHEDULE SL - II

ESTIMATED REVENUES - MEAD/LEISURE LIGHTING (SL-03)

	1	2	3	4	5	6	7
	BUDGET	ACTUAL	BUDGET	ACT RECEIVED			
	AS ADOPTED	RECEIVED	AS ADOPTED	YR TO DATE	TENTATIVE	PRELIMINARY	ADOPTED
	2003	2003	2004	2004	2005	2005	2005
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Use of Money and Property							
SL-03-2401-00.000 INTEREST & EARNINGS	10.00	20.11	10.00	8.89	10.00	10.00	10.00
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Totals for Use of Money and Property	10.00	20.11	10.00	8.89	10.00	10.00	10.00
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Totals for Revenues	10.00	20.11	10.00	8.89	10.00	10.00	10.00